

# Montgomery

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	595	561	718	\$823,923	\$801,396	\$952,429
TANF Employment Services	Avg. monthly adults	233	265	331	\$197,861	\$228,475	\$276,169
Child Care Assistance	Avg. monthly children	291	286	254	\$801,901	\$773,967	\$749,970
Food Assistance	Avg. monthly persons	3,482	3,982	4,978	\$3,655,465	\$4,778,718	\$6,928,050
Energy Assistance	Persons	2,420	3,031	3,103	\$613,315	\$1,106,291	\$670,783
General Assistance	Avg. monthly persons	83	74	48	\$160,521	\$143,681	\$75,735
Vocational Rehabilitation Services	Avg. monthly persons	90	142	152	\$154,114	\$266,911	\$284,258
Family Preservation	Persons	26	29	36	\$103,092	\$139,601	\$148,676
Reintegration/Foster Care	Avg. monthly children	87	71	65	\$2,190,230	\$2,090,756	\$1,788,834
Adoption Support	Avg. monthly children	89	92	112	\$341,656	\$417,085	\$575,266
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	414	443	392	\$5,328,861	\$6,617,144	\$6,569,012
Traumatic Brain Injury	Annual consumers	1	1	6	\$53,595	\$46,001	\$90,498
Developmental Disability	Annual consumers	118	114	1	\$2,878,850	\$3,381,289	\$3,478,016
Autism	Annual consumers	0	1	1	\$0	\$3,325	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	82	117	145	\$102,404	\$135,466	\$156,088
Mental Health (PAHP)	Annual consumers	1,182	1,247	1,353	\$6,354,622	\$8,689,883	\$8,986,560
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	
				\$23,760,410	\$29,619,988	\$31,730,344	

## 2001 County Demographics

Population	35,520
Under 20	10,241
20-64	19,378
65 & Over	6,633

